

## General Funds

## Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
<b>Alaska Court System</b>							
Appellate Courts	6,208.4	0.0	6,642.3	6,718.4	6,718.4	0.0	0.0%
Trial Courts	69,214.9	0.0	76,108.0	74,500.3	74,001.2	-499.1	-0.7%
Administration and Support	9,332.4	35.5	10,048.6	9,666.3	9,666.3	0.0	0.0%
Therapeutic Courts	1,031.3	0.0	1,053.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>85,787.0</b>	<b>35.5</b>	<b>93,852.5</b>	<b>90,885.0</b>	<b>90,385.9</b>	<b>-499.1</b>	<b>-0.5%</b>
<b>Therapeutic Courts</b>							
Therapeutic Courts	0.0	0.0	0.0	3,504.3	3,504.3	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,504.3</b>	<b>3,504.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	362.6	0.0	376.9	381.4	381.4	0.0	0.0%
<b>RDU Total:</b>	<b>362.6</b>	<b>0.0</b>	<b>376.9</b>	<b>381.4</b>	<b>381.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>							
Judicial Council	1,061.7	0.0	1,098.0	1,087.7	1,087.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,061.7</b>	<b>0.0</b>	<b>1,098.0</b>	<b>1,087.7</b>	<b>1,087.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	87,211.3	35.5	95,326.7	95,340.4	94,841.3	-499.1	-0.5%
<b>Designated General (DGF):</b>	0.0	0.0	0.7	518.0	518.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>87,211.3</b>	<b>35.5</b>	<b>95,327.4</b>	<b>95,858.4</b>	<b>95,359.3</b>	<b>-499.1</b>	<b>-0.5%</b>